

TOWN OF TALALA
FISCAL YEAR
2026-2027

	General Fund	Enterprise Fund
Cash Balance Forward	\$227,959.00	\$95,434.00
Estimated Revenues:		
Sales Tax	\$185,000.00	\$0.00
Use Tax	\$45,000.00	\$0.00
Tobacco Tax	\$1000.00	\$0.00
Alcoholic Beverage Tax	\$2,500.00	\$0.00
Franchise Tax	\$16,000.00	\$0.00
Gasoline Excise Tax	\$350.00	\$0.00
Vehicle Tax	\$1,500.00	\$0.00
Citation Fees to GF	\$192,700.00	\$0.00
Citation Fees to Special Police	\$10,000.00	\$0.00
Cherokee Nation Donation	\$0.00	\$0.00
State Aid to Libraries	\$0.00	\$0.00
Town to Library	\$20,000.00	\$0.00
Miscellaneous	\$6,100.00	\$0.00
Grants	\$0.00	\$0.00
Donations	\$0.00	\$0.00
Sewer Revenues	\$0.00	\$50,000.00
Sewer Grant Revenues	\$0.00	\$67,418.00
Total Estimated Revenues	\$480,210.00	\$117,418.00
Total Funds Available	\$708,169.00	\$212,852.00
Approved Uses:		
Personnel Services	\$300,212.00	\$20,625.00
Maintenance & Operations	\$407,957.00	192,227.00
Total Approved Uses	\$708,169.00	\$212,852.00

Notice of Public Hearing

A public hearing will be held on June 9, 2026 at 5:50 pm at the Talala Town Hall where the budget of revenues and expenditures will be proposed for the 2026-2027 fiscal year. Talala citizens are asked to present their comments or recommendations pertaining to the budget at this public hearing.

Copies of the budget are available at Talala Town Hall, 102 West Watova Street during normal office hours.