

TOWN OF TALALA
FISCAL YEAR
2025-2026

	General Fund	Enterprise Fund
Cash Balance Forward	\$269,806.00	\$263,706.00
Estimated Revenues:		
Sales Tax	\$175,000.00	\$0.00
Use Tax	\$43,000.00	\$0.00
Tobacco Tax	\$1,000.00	\$0.00
Alcoholic Beverage Tax	\$3,000.00	\$0.00
Franchise Tax	\$15,150.00	\$0.00
Gasoline Excise Tax	\$400.00	\$0.00
Vehicle Tax	\$1,500.00	\$0.00
Citation Fees to GF	\$181,900.00	\$0.00
Citation Fees to Special Police	\$10,000.00	\$0.00
Cherokee Nation Donation	\$4,000.00	\$0.00
State Aid to Libraries	\$0.00	\$0.00
Town to Library	\$20,000.00	\$0.00
Miscellaneous	\$5,000.00	\$0.00
Grants	\$3,000.00	\$0.00
Donations	\$0	\$0.00
Sewer Revenues	\$0.00	\$50,000.00
Sewer Grant Revenues	\$0.00	\$60,000.00
Total Estimated Revenues	\$462,950.00	\$110,000.00
Total Funds Available	\$732,756.00	\$376,576.00
Approved Uses:		
Personnel Services	\$182,625.00	\$15,000.00
Maintenance & Operations	\$570,131.00	\$361,576.00
Total Approved Uses	\$732,756.00	\$376,576.00

Notice of Public Hearing

A public hearing will be held on June 10, 2025 at 5:50 pm at the Talala Town Hall. The budget of revenues and expenditures for the Town of Talala and the Talala Public Works Authority are proposed for the 2025-2026 fiscal year. Talala citizens are asked to present their comments or recommendations pertaining to the budget at this public hearing. Copies of the budgets are available at Talala Town Hall, 102 West Watova Street.